

Work for Others

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Overview

Work for Others consists of DOE-directed Requests for Services (RFS); work for federal and non-federal agencies; inter-DOE work orders; and work for other Hanford Site contractors.

NOTE: Unless otherwise noted, all information contained herein is as of the end of June 2009.

Schedule/Cost Performance (\$M)

Current Period (Month)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (FY09)
Request for Services (RFSs)	\$0.9	\$0.9	-\$1.0	\$0.0	0.0%	\$1.9	203.5%	\$8.8
Fernald Pension & Health	\$0.7	\$0.7	\$1.2	\$0.0	0.0%	-\$0.5	-66.9%	\$13.7
HAMMER RFSs	\$0.1	\$0.1	\$0.2	\$0.0	0.0%	-\$0.1	0.0%	\$2.5
National Guard Bureau RFSs	\$0.1	\$0.1	\$0.1	\$0.0	0.0%	\$0.0	0.0%	\$0.8
WFO Transfers - CHPRC	\$5.1	\$5.1	\$4.7	\$0.0	0.0%	\$0.4	8.5%	\$52.1
WFO Transfers - WRPS	\$1.2	\$1.2	\$0.6	\$0.0	0.0%	\$0.6	48.7%	\$9.1
WFO Transfers - CHG Closeout	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
WFO Non-Transfers - PNNL	\$0.4	\$0.4	\$0.4	\$0.0	-1.3%	\$0.0	8.4%	\$5.8
WFO Non-Transfers - BNI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	53.8%	\$0.1
WFO Non-Transfers - AMH	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	-20.0%	\$0.2
WFO Non-Transfers - ATL	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	20.0%	\$0.1
WFO Non-Transfers - WCH	\$0.2	\$0.2	\$0.4	\$0.0	0.0%	-\$0.2	-96.9%	\$3.9
Total Work for Others	\$8.9	\$8.8	\$6.6	\$0.0	-0.1%	\$2.2	25.1%	\$96.9

Numbers are rounded to the nearest \$0.1M.

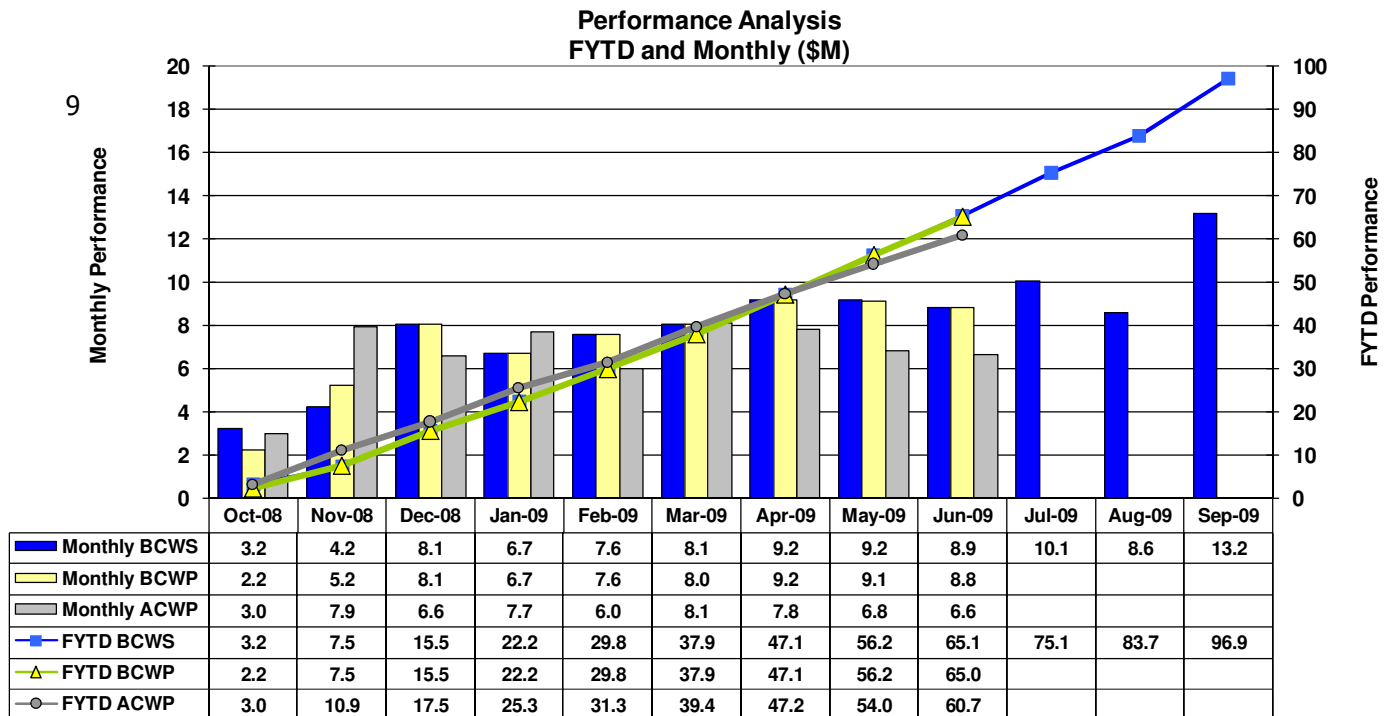
Current Period (FYTD)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance	Schedule Variance %	Cost Variance	Cost Variance %	Budget At Completion (FY09)
Request for Services (RFSs)	\$6.5	\$6.5	\$5.0	\$0.0	0.0%	\$1.6	23.9%	\$8.8
Fernald Pension & Health	\$10.3	\$10.3	\$7.6	\$0.0	0.0%	\$2.7	26.1%	\$13.7
HAMMER RFSs	\$2.2	\$2.2	\$2.3	\$0.0	0.0%	-\$0.1	-3.8%	\$2.5
National Guard Bureau RFSs	\$0.4	\$0.4	\$0.4	\$0.0	0.0%	\$0.1	0.0%	\$0.8
WFO Transfers - CHPRC	\$31.8	\$31.8	\$32.7	\$0.0	0.0%	-\$0.9	-2.8%	\$52.1
WFO Transfers - WRPS	\$5.8	\$5.8	\$5.1	\$0.0	0.0%	\$0.7	12.1%	\$9.1
WFO Transfers - CHG Closeout	\$0.0	\$0.0	-\$0.1	\$0.0	0.0%	\$0.1	0.0%	\$0.0
WFO Non-Transfers - PNNL	\$4.4	\$4.4	\$3.9	\$0.0	-0.4%	\$0.5	11.6%	\$5.8
WFO Non-Transfers - BNI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	38.5%	\$0.1
WFO Non-Transfers - AMH	\$0.1	\$0.1	\$0.2	\$0.0	0.0%	\$0.0	-21.8%	\$0.2
WFO Non-Transfers - ATL	\$0.1	\$0.1	\$0.0	\$0.0	0.0%	\$0.0	26.7%	\$0.1
WFO Non-Transfers - WCH	\$3.3	\$3.3	\$3.6	\$0.0	0.0%	-\$0.2	-6.3%	\$3.9
Total Work for Others	\$65.1	\$65.0	\$60.7	\$0.0	0.0%	\$4.4	6.8%	\$96.9

Numbers are rounded to the nearest \$0.1M.

FYTD Schedule Performance (\$0.0M/0.0%): The variance is within threshold; no variance analysis is required.

FYTD COST PERFORMANCE (+\$4.4 M/+6.8%): The primary cause for the favorable \$4.4M cost variance is associated with the Fernald Pension & Health: an invoice from the plan administrator was not received as planned. The secondary cause is tied to a change in how General Supplies Inventory is now being funded, and will exist through the remainder of the fiscal year.

Schedule/Cost Performance (\$M), continued



Milestone Achievement

There are no *Hanford Federal Facility Agreement and Consent Order* (Tri-Party Agreement) milestones assigned for completion within the Work for Others work scope this fiscal year.